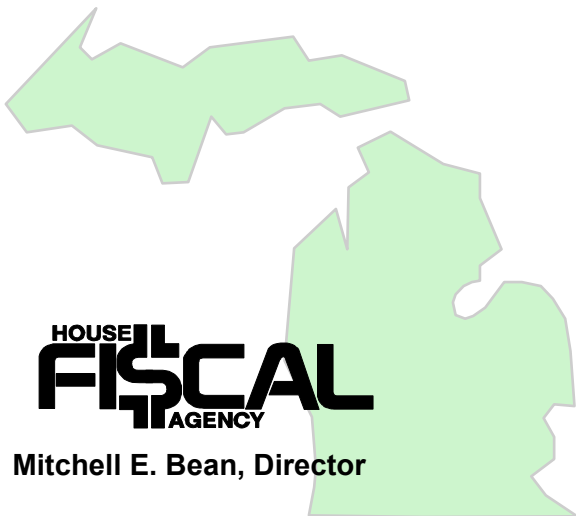


# **LINE ITEM AND BOILERPLATE SUMMARY**

## **CAREER DEVELOPMENT AND MICHIGAN STRATEGIC FUND**

**Fiscal Year 2003-04  
Public Act 169 of 2003  
Senate Bill 285**

**As Enacted**



**Mitchell E. Bean, Director**

**September 2003**

**Prepared and Compiled by:**

**Steve Stauff, Fiscal Analyst  
Kim O'Berry, Budget Assistant**

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September 2003

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2003-04 appropriation acts. Each **Summary** contains line-by-line detail, including the amount and purpose of each appropriation line and information regarding related boilerplate sections, for a specific appropriation act. Following the line item detail, a brief explanation of each boilerplate section in the appropriations bill is provided.

Please note that ~~strikeouts~~ in this report show the effects of vetoes.

If you would like to obtain a Line Item Summary for a particular budget area, please contact Jeanne Dee, Administrative Assistant, at 373-8080.



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# **GLOSSARY**

## **Frequently-Used State Budget Terms**

### **Adjusted Gross**

Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs)

### **Boilerplate**

Specific language sections contained in an appropriations act which direct, limit or restrict line item expenditures, and/or require reports

### **Budget Stabilization Fund (BSF)**

The countercyclical economic and budget stabilization fund—also known as the "rainy day" fund

### **Federal Revenues**

Federal grant or matchable revenues dedicated to specific programs

### **General Fund/General Purpose (GF/GP)**

The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues

### **Gross Appropriations (Gross)**

The total of all applicable line item spending authorizations

### **Interdepartmental Grant (IDG)**

Revenue or funds received by one state department from another state department (usually for a service the receiving department provides)

### **Intradepartmental Transfer (IDT)**

Transfers or funds being provided from one appropriation unit to another in the same department

### **Lapses**

Unspent/unobligated funds remaining in line item accounts at the end of the fiscal year

### **Line Items**

Specific funding amount in an appropriations bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes)

### **Local Revenue**

Revenues from local units of government

### **State Restricted (Restricted Funds)**

State revenue dedicated to a specific fund; revenue which results from state mandates or initiatives; used for specific programs pursuant to the Constitution or statute

### **Private Funds**

Revenues from non-government entities such as rents, royalties or interest payments, payments from hospitals, payments from individuals, and gifts and bequests

### **School Aid Fund (SAF)**

The primary funding source for K-12 schools and Intermediate School Districts (ISDs)

### **Work Project**

An account established to allow for certain specific unspent funds to be carried over from one fiscal year to a succeeding fiscal year or years





## CAREER DEVELOPMENT AND MICHIGAN STRATEGIC FUND

*An act to make appropriations for the Department of Career Development and the Michigan Strategic Fund and certain other state purposes for the fiscal year ending September 30, 2004.*

Full-time equated classified positions	1,189.5	Full-time equated (FTE) positions in the state classified service.
Full-time equated unclassified positions	0.0	Full-time equated (FTE) positions not in the state classified service.
Total full-time equated positions	1,189.5	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
<b>GROSS APPROPRIATION</b>	<b>\$571,393,200</b>	<b>Total of all line item appropriations.</b>
Total interdepartmental grants and intradepartmental transfers	100,900	Total of all grants to other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$571,292,300</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenues	471,053,700	Total federal grant or matchable revenues.
Total local revenues	15,011,900	Total revenues from local units of government.
Total private revenues	3,249,400	Total private grant revenues.
Total other state restricted revenues	16,714,700	Total revenue dedicated to a specific fund resulting from state mandates or initiatives.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$65,262,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 102: DEPARTMENT OF CAREER DEVELOPMENT

*The Department of Career Development (DCD) was established by Executive Order (EO) 1999-1, which split the former Department of Michigan Jobs Commission into DCD and the Michigan Strategic Fund Agency. The Department's responsibilities focus on workforce development—assisting workers in obtaining jobs and assisting businesses in obtaining skilled workers for available jobs.*

*To this end, the Department administers various employment training-related programs, including federal employment training programs for displaced workers, adults, and youth; the Work First and Welfare-to-Work programs, which seek to move welfare recipients into the workplace; Michigan Rehabilitation Services, which provides employment-related services to disabled individuals and their employers; and the Employment Services Agency, which is responsible for assisting unemployed individuals in obtaining jobs. Most of the Department's services can be accessed through local Michigan Works! Service Centers which have been developed as part of the state's initiative to provide one-stop service for individuals needing assistance in several of its areas of responsibility.*

*Finally, the Department also administers the state's Career Preparation, Career and Technical Education, Adult Education, and Postsecondary Education programs. The programs were transferred to the DCD from the Department of Education through Executive Order 1999-12.*

Full-time equated classified positions	989.5	Full-time equated (FTE) positions in the state classified service.
Full-time equated unclassified positions	0.0	Full-time equated (FTE) positions not in the state classified service.
Total full-time equated positions	989.5	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
<b>GROSS APPROPRIATION</b>	<b>\$466,880,000</b>	<b>Total of all line item appropriations.</b>
Total interdepartmental grants and intradepartmental transfers	0	Total of all grants to other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$466,880,000</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenues	418,100,400	Total federal grant or matchable revenues.
Total local revenues	15,011,900	Total revenues from local units of government.
Total private revenues	2,396,300	Total private grant revenues.
Total other state restricted revenues	6,664,700	Total revenue dedicated to a specific fund resulting from state mandates or initiatives.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$24,706,700</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 102(2): DEPARTMENT OPERATIONS

*This appropriations unit provides all facets of support services to the Department, including budgeting and accounting, information systems, human resources, grant and contract management, procurement, facilities, and other central Department services.*

Full-time equated classified positions	60.0	Full-time equated (FTE) positions in the state classified service.
Administration - 60.0 FTE positions	\$6,489,600	<p>Program provides a variety of central services for the Department's operations including accounting and financial services, human resources, grant and contracts management, purchasing, budgeting, and information technology; also supports the Department's internal auditor, equal employment opportunity/affirmative action officer, and executive office staff.</p> <p style="text-align: right;">Funding Source(s):    Federal    4,463,800  Restricted    417,900  GF/GP    1,607,900</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202, 204, 205, 209, 211</i></p>
Building occupancy charges - property development services	923,400	<p>Payment toward Department lease obligations for state-owned facilities and privately-owned facilities leased through the Department of Management and Budget.</p> <p style="text-align: right;">Funding Source(s):    Federal    682,600  Restricted    18,200  GF/GP    222,600</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202, 210</i></p>
Special project advances	200,000	<p>Consolidates special project advances into one account. For every expenditure recorded in this account, there will be matching private revenue to offset the expense. As an example, the line would be used for expenditures involved in conducting a Department-sponsored conference that is to be financed through registration fees.</p> <p style="text-align: right;">Funding Source(s):    Private    200,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202, 209, 211</i></p>
Worker's compensation	186,000	<p>Pays premiums to satisfy the Department's worker's compensation insurance premium for claims and reserve requirements.</p> <p style="text-align: right;">Funding Source(s):    Federal    117,300  GF/GP    68,700</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202</i></p>
<b>GROSS APPROPRIATION</b>	<b>\$7,799,000</b>	<b>Total of all line item appropriations.</b>
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$7,799,000</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenues	5,263,700	Total federal grant or matchable revenues.
Total private revenues	200,000	Total private grant revenues.
Total other state restricted revenues	436,100	Total revenue dedicated to a specific fund resulting from state mandates or initiatives.

GENERAL FUND/ GENERAL PURPOSE	\$1,899,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.
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## SECTION 102(3): WORKFORCE DEVELOPMENT

*This appropriations unit contains line items supporting the state-level administration of those programs that prepare Michigan workers for employment opportunities, including all federal job training and School-to-Work programs, Michigan Rehabilitation Services (employment assistance for disabled individuals), and the Work First/Welfare-to-Work program.*

Full-time equated classified positions	577.5	Full-time equated (FTE) positions in the state classified service.
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Employment training services - 500.0 FTE positions	\$80,931,200	<p>Provides funding for the following offices and units:</p> <p><u>Office of Workforce Development</u>: Administers federal and state workforce development programs, including federal job training programs under the Workforce Investment Act (WIA) and the Work First and Welfare-to-Work programs. Office is involved in providing program policy and guidance to regional workforce development boards involved in local administration of these programs. Office also provides monitoring and oversight of the programs.</p> <p><u>Michigan Rehabilitation Services (MRS)</u>: Administers federal and state funding to assist disabled individuals in achieving employment and self-sufficiency. This includes youth transition services and business services, independent living services, personal care attendant and supported employment grants, and grants and information support for assistive technologies. These services can be accessed through district offices across the state.</p> <p><u>Michigan Community Service Commission (MCSC)</u>: Provides funding for administration of the commission which promotes and coordinates service and volunteerism efforts in Michigan. Areas of operation include: Outreach and Fund Development (special event, fund-raising, public relations), Programming (administration of MCSC programs), and Finance and Administration.</p>
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Funding Source(s):	Federal	69,114,400
	Local	2,540,700
	Private	780,300
	Restricted	1,297,500
	GF/GP	7,198,300

*Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 302*

Michigan career and technical institute - 77.5 FTE positions	10,894,300	Provides on-campus, specialized vocational training and comprehensive rehabilitation services to help citizens with disabilities prepare for employment and self-sufficiency via a wide range of rehabilitation and training services. These services include selective job placement, frequent contacts with the industrial community, individualized work accommodations, pre-training services, rehabilitation support programs, training on high-tech equipment, residential accommodations, and personal work adjustment services for up to 450 students at any given time.
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Funding Source(s):	Federal	8,160,500
	Local	513,300
	Private	616,000
	Restricted	564,300
	GF/GP	1,040,200

*Related Boilerplate Section(s): 202, 205, 209, 210, 211, 301*

<b>GROSS APPROPRIATION</b>	<b>\$91,825,500</b>	<b>Total of all line item appropriations.</b>
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$91,825,500</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenues	77,274,900	Total federal grant or matchable revenues.
Total private revenues	1,396,300	Total private grant revenues.
Total local revenues	3,054,000	Total revenues from local units of government.
Total other state restricted revenues	1,861,800	Total revenue dedicated to a specific fund resulting from state mandates or initiatives.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$8,238,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 102(4): CAREER EDUCATION PROGRAMS

*The Career Education Programs unit provides funding for various new programs transferred from the Department of Education through Executive Order 1999-12.*

Full-time equated classified positions	54.0	Full-time equated (FTE) positions in the state classified service.
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Career and technical education - 23.0 FTE positions	\$3,324,900	Staff provides technical assistance and oversees all vocational and technical programs at public high schools and area center programs in cooperation with community colleges. Also responsible for developing and implementing programs in Technology Education, Tech Prep, integrated academics, employability skills, and career development and counseling. Oversees federal grant funding for vocational education, and administers state grant funding for the Career Preparation system.
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Funding Source(s):	Federal	2,719,700
	GF/GP	605,200

*Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211*

Postsecondary education - 14.0 FTE positions	2,402,900	<p>Division is composed of the following units:</p> <p><u>Community Colleges Services:</u> Assists the State Board of Education in supervising the state's 28 public community colleges. This includes collecting and reporting student, program, and financial data to comply with state and federal reporting requirements. Unit also administers special state and federal grants to support technical assistance, professional and curriculum development, and access for special populations.</p> <p><u>King-Chavez-Parks Initiative:</u> Involves six specific grant programs aimed at achieving graduation rates that are reflective of the share of the state's population for students who have traditionally been under-represented minorities in Michigan's higher education system.</p> <p><u>Proprietary Schools:</u> Staff are involved in licensing over 250 in-state and out-of-state proprietary schools, reviewing applications for the opening of new schools, resolving complaints against proprietary schools, and assisting students affected by school closures to complete their programs and/or obtain transcripts.</p> <p><u>Veterans Education:</u> Under contract with the U.S. Department of Veterans Affairs, staff monitor, certify, and approve education and training programs in Michigan to be utilized by veterans. On-site visits are made annually to each institution.</p> <p><u>Educational Corporations:</u> Monitors non-public educational institutions, approves degree program changes, and opens new facilities.</p>
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Funding Source(s):	Federal	1,288,700
	Restricted	478,900
	GF/GP	635,300

*Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 315, 317, 318, 321*

Adult education - 15.0 FTE positions	2,283,100	<p>Division is responsible for administration of various state and federal grant programs which aim to promote effective instructional programs and education opportunities for adults. This includes federal and state adult education, English as a Second Language, and GED Preparation programs that target individuals who are 16 years of age or older, have not graduated from and are not enrolled in high school, and who lack the basic educational skills necessary to function in society. The unit administers grants to eligible instruction providers to support instruction costs (staff and materials), guidance and counseling activities, planning and evaluation costs, professional development, and, in some cases, support services. Staff also provides leadership and technical assistance to these programs.</p> <p>Funding Source(s):      Federal      2,121,600  GF/GP      161,500</p> <p><i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211</i></p>
Commission on Spanish speaking affairs - 2.0 FTE positions	220,500	<p>Commission was created by 1975 PA 164 to develop policies to assist Michigan's Spanish-speaking citizens in areas such as education, employment, civil rights, health, and housing. Commission consists of fifteen members, who are appointed by the Governor with the advice and consent of the Senate. Commission was transferred by Executive Order to the DCD in May 1999.</p> <p>Funding Source(s):      GF/GP      220,500</p> <p><i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211</i></p>
<b>GROSS APPROPRIATION</b>	<b>\$8,231,400</b>	<b>Total of all line item appropriations.</b>
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$8,231,400</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenues	6,130,000	Total federal grant or matchable revenues.
Total other state restricted revenues	478,900	Total revenue dedicated to a specific fund resulting from state mandates or initiatives.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,622,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>



## SECTION 102(5): DEPARTMENT GRANTS

*This appropriations unit groups together all grants administered through the Department of Career Development.*

Adult basic education	\$13,500,000	Federal funding available for instructional programs targeting individuals who are 16 years of age or older, have not graduated from and are not enrolled in high school, and who lack the basic educational skills necessary to function in society (below the 9th grade level in reading, English, and/or math). Funding Source(s): Federal 13,500,000
<i>Related Boilerplate Section(s): 202, 209, 210</i>		
Council of Michigan foundations	1,000,000	Appropriation of tobacco settlement revenue to be distributed to the Council of Michigan Foundations to support local initiatives to address smoking prevention and cessation efforts. Funding Source(s): Restricted 1,000,000
<i>Related Boilerplate Section(s): 202, 209, 210, 313</i>		
Focus:HOPE	5,860,200	Provides GF/GP revenue to the non-profit Focus: HOPE to support its vocational training programs. Funding Source(s): Federal 5,000,000 GF/GP 860,200
<i>Related Boilerplate Section(s): 202, 209, 210</i>		
Gear-up program grants	3,000,000	Program aims to increase the number of low-income students who attend college. Provides at-risk youth in grades 7 – 12 with tutoring, mentoring, and academic enrichment opportunities to enhance preparedness for college work. Also seeks to enhance college scholarship availability for participants. Funding comes from a five-year, \$11.9 million grant from the U.S. Department of Education. Funding Source(s): Federal 3,000,000
<i>Related Boilerplate Section(s): 202, 209, 210</i>		
Job training programs subgrantees	98,612,700	Supports the following federal job training programs: <u>Adult and Youth Grants:</u> Grant support to regional workforce development boards (WDBs) for the economically disadvantaged. <u>Summer Youth Employment:</u> Support to WDBs for summer job training/job skills programs for economically disadvantaged youth. <u>Older Worker:</u> Grants and support to WDBs for eligible older workers. <u>Dislocated Worker:</u> Support to the WDBs for workers affected by plant closings. Funding Source(s): Federal 98,602,700 GF/GP 10,000
<i>Related Boilerplate Section(s): 202, 209, 210, 307, 326</i>		

Michigan community service commission subgrantees	6,180,100	<p>Commission is the state's lead agency for initiatives administered under the federal National Service Trust Act of 1994. Support comes from three primary sources: federal funding through the Corporation for National Service, state funding, and private foundation funding. The MCSC encourages volunteerism to expand and strengthen existing community service programs and initiate new community programs across the state. Programs include Michigan's AmeriCorps, Learn and SERVE Michigan, and Michigan's Promise. Also supports grants to volunteerism organizations through GF/GP-financed Volunteer Investment Grants.</p> <p>Funding Source(s):      Federal    5,500,000  Private      400,000  GF/GP      280,100</p> <p><i>Related Boilerplate Section(s): 202, 209</i></p>
Michigan virtual university	1,000,000	<p>Grants to the Michigan Virtual University (MVU) from federal Workforce Investment Act funding. Grant supports MVU's distance learning initiatives.</p> <p>Funding Source(s):      Federal      1,000,000</p> <p><i>Related Boilerplate Section(s): 202, 209, 210, 328</i></p>
Personal assistance services	459,500	<p>Program enables individuals with severe disabilities who work more than half time to pay for the personal assistance they need in order to work. Grants are awarded to one CIL which administers the program statewide. Individuals with disabilities meet five criteria for this reimbursement program: 1) is employed or has a bona fide offer of employment, 2) has a disability and needs personal assistance services, 3) meets the income test, 4) does not exceed the resources/assets limits, and 5) employs and manages one or more personal assistants.</p> <p>Funding Source(s):      GF/GP      459,500</p> <p><i>Related Boilerplate Section(s): 202, 209, 210</i></p>
Precollege programs in engineering and the sciences	500,000	<p>Supports the Detroit Area Pre-College Engineering Program, Inc. (DAPCEP) and the Grand Rapids Area Precollege Engineering Program. Programs are designed to strengthen and expand academic skills by exposing students to practitioners in science and engineering.</p> <p>Funding Source(s):      GF/GP      500,000</p> <p><i>Related Boilerplate Section(s): 202, 209, 210, 309</i></p>
Supported employment grants	1,441,300	<p>Support for grants to assist individuals with severe disabilities to obtain and maintain community-integrated employment through the use of personal job coaches and other on-the-job support. This federal program is administered by Michigan Rehabilitation Services.</p> <p>Funding Source(s):      Federal    1,441,300</p> <p><i>Related Boilerplate Section(s): 202, 209, 210</i></p>

Technology assistance grants	1,378,700	<p>Federal grant funding used to facilitate the state's TECH 2000 program which aims to develop the capacity of local communities to provide access to assistive technology devices necessary for the employment, training, and independence of people with disabilities in Michigan. Funding is provided to Community Assistive Technology Councils throughout the state.</p> <p style="text-align: right;">Funding Source(s):      Federal    1,378,700</p>
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*Related Boilerplate Section(s): 202, 209, 210*

Carl D. Perkins grants	42,500,000	<p>Authorized under the Carl D. Perkins Vocational Education and Applied Technology Act, these grants are distributed to local school districts to finance curriculum design, teacher training, technology, and other materials necessary to conduct vocational education programs. This includes funding for Tech Prep consortia around the state to assist in developing linkages between technical programs in high schools and community colleges (e.g., earn college credit in high school to be applied toward a community college technical program).</p> <p style="text-align: right;">Funding Source(s):      Federal    42,500,000</p>
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*Related Boilerplate Section(s): 202, 209, 210*

Vocational rehabilitation client services/facilities	51,207,400	<p>Grants, primarily funded by the federal government, are provided to local community rehabilitation programs to expand and improve vocational rehabilitation and independent living services for people with disabilities. These grants promote integration and competitive employment of individuals with disabilities. They result from cooperative efforts between the local Michigan Rehabilitation Services district offices and their community partners.</p> <p style="text-align: right;">Funding Source(s):      Federal    40,571,000  <span style="margin-left: 150px;">Local      7,908,800</span>  <span style="margin-left: 150px;">Private     300,000</span>  <span style="margin-left: 100px;">Restricted    1,000,000</span>  <span style="margin-left: 100px;">GF/GP       1,427,600</span></p>
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*Related Boilerplate Section(s): 202, 209, 210, 303*

Vocational rehabilitation independent living	3,079,700	<p>Program, administered by Michigan Rehabilitation Services, provides grants to the state's 12 centers for independent living (CILs). Grants focus on the core independent living services of peer support, independent living skills training, advocacy, and information and referral. The goal of the program is to reduce dependence and promote personal control for individuals with disabilities. Grant awards are consistent with the State Plan for Independent Living developed jointly by the Statewide Independent Living Council, Michigan Rehabilitation Services, and the Michigan Commission for the Blind.</p> <p style="text-align: right;">Funding Source(s):      Federal      870,200  <span style="margin-left: 150px;">Private      100,000</span>  <span style="margin-left: 100px;">GF/GP      2,109,500</span></p>
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*Related Boilerplate Section(s): 202, 209, 210, 304*

Welfare-to-work programs	72,698,600	<p>Program is designed to enhance employability of public assistance recipients and applicants receiving Temporary Assistance for Needy Families (TANF) support as well as other forms of non-cash public assistance. The goal of the program is to assist these individuals in finding unsubsidized employment.</p> <p>Program participants, referred by the Family Independence Agency (FIA), are eligible to receive support for a range of job search and job readiness services and supportive services (e.g., transportation, work clothing, pre-employment physicals). Participants are also eligible for child care and transitional Medicaid provided through the FIA. Program also offers educational and training opportunities for those needing such support to obtain employment.</p> <p>Program is administered locally by area Workforce Development Boards which are responsible for developing and administering all workforce development programs within their geographic regions.</p> <p>Funding Source(s):      Federal    65,399,000  GF/GP                      7,299,600</p>
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*Related Boilerplate Section(s): 202, 209, 210, 305, 306, 307*

<b>GROSS APPROPRIATION</b>	<b>\$302,418,200</b>	<b>Total of all line item appropriations.</b>
Total interdepartmental grants and intra-departmental transfers	0	Total amount of all grants to other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$302,418,200</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenues	278,762,900	Total federal grant or matchable revenues.
Total local revenues	7,908,800	Total revenues from local units of government.
Total private revenues	800,000	Total private grant revenues.
Total other state restricted revenues	2,000,000	Total revenue dedicated to a specific fund resulting from state mandates or initiatives.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$12,946,500</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 102(6): EMPLOYMENT SERVICE AGENCY (ESA)

*The Employment Service Agency was formed through Executive Order 1997-18, which split the former Michigan Employment Service Agency into two units: the Employment Service Agency, which was maintained by the Michigan Jobs Commission, and the Unemployment Agency, which was transferred by the order to the Department of Consumer and Industry Services. The Employment Service Agency focuses on re-employment of unemployed individuals through activities ranging from job placement assistance to improving job readiness skills or providing additional training.*

Full-time equated classified positions	298.0	Full-time equated (FTE) positions in the state classified service.
Building occupancy charges - property development service	\$757,700	Manages and fulfills departmental lease obligations for state-owned facilities.
		Funding Source(s): Federal 703,400 Restricted 54,300
<i>Related Boilerplate Section(s): 202, 209, 210</i>		
Worker's compensation	71,000	Pays premiums to satisfy Department's compensation insurance premium for claims and reserve requirements.
		Funding Source(s): Federal 58,400 Restricted 12,600
<i>Related Boilerplate Section(s): 202</i>		
Employment services - 246.0 FTE positions	43,799,300	Covers general administration of the state's employment service program. This includes administrative staff, program and technical support staff, and staff delivering employment services through Michigan Works! Service Centers across the state.
		Funding Source(s): Federal 37,929,200 Local 4,049,100 Restricted 1,821,000
<i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 310, 311, 325</i>		
Labor market information - 52.0 FTE positions	5,485,200	Covers spending for staff involved in researching and reporting statewide and local labor market information data.
		Funding Source(s): Federal 5,485,200
<i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211</i>		
<b>GROSS APPROPRIATION</b>	<b>\$50,113,200</b>	<b>Total of all line item appropriations.</b>
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$50,113,200</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenues	44,176,200	Total federal grant or matchable revenues.
Total local revenues	4,049,100	Total revenues from local units of government.
Total other state restricted revenues	1,887,900	Total revenue dedicated to a specific fund resulting from state mandates of initiatives.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 102(7): INFORMATION TECHNOLOGY

*This appropriation unit provides for all information technology expenditures for the Department. Information Technology (IT) services are provided through the Department of Information Technology (DIT). Appropriations in this unit are used as payment for these services.*

Information technology services and projects      \$6,492,700      Consolidates all appropriations for information technology personnel, support staff, and contracts to a separate IT unit. Appropriations will be used to pay for IT services and projects provided through the DIT, which will provide IT services statewide, billing individual departments for services provided.  
Funding Source(s):      Federal      6,492,700

*Related Boilerplate Section(s): 202, 209, 210, 211, 213, 214*

<b>GROSS APPROPRIATION</b>	<b>\$6,492,700</b>	<b>Total of all line item appropriations.</b>
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$6,492,700</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenues	6,492,700	Total federal grant or matchable revenues.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 103: MICHIGAN STRATEGIC FUND

*The Michigan Strategic Fund (MSF) was established by Executive Order (EO) 1999-1, which split the former Department of Michigan Jobs Commission into the MSF and the Department of Career Development. The fund's responsibilities focus on economic development, encouraging activity and economic expansion in Michigan, attracting and retaining businesses in the state, and creating a favorable business climate.*

*The fund's programs are primarily administered by the Michigan Economic Development Corporation (MEDC), established by an interlocal agreement authorized by the Urban Cooperation Act of 1967 (MCL 124.501) and the Michigan Constitution in Article VII, Section 28. The MEDC represents a partnership between the state and various local units of government that choose to become a partner in the new corporation. Michigan Strategic Fund employees and programs will be managed and administered through the MEDC to allow for state-local collaboration on economic development efforts.*

*The goal of the reorganization is to provide greater flexibility to the state's economic development programs and enhance state-local collaboration. As an example, it has been suggested that the MEDC could facilitate development of flexible partnerships with universities, developers, and other partners to attract high technology firms to Michigan.*

Full-time equated classified positions	200.0	Full-time equated (FTE) positions in the state classified service.
Full-time equated unclassified positions	0.0	Full-time equated (FTE) positions not in the state classified service.
Total full-time equated positions	200.0	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
<b>GROSS APPROPRIATION</b>	<b>\$104,513,200</b>	<b>Total of all line item appropriations.</b>
Total interdepartmental grants and intradepartmental transfers	100,900	Total amount of all grants to other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$104,412,300</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenues	52,953,300	Total federal grant or matchable revenues.
Total local revenues	0	Total revenues from local units of government.
Total private revenues	853,100	Total private grant revenues.
Total other state restricted revenues	10,050,000	Total revenue dedicated to a specific fund resulting from state mandates or initiatives.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$40,555,900</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## SECTION 103(2): MICHIGAN STRATEGIC FUND

*This appropriation unit contains those programs that work with existing Michigan businesses and communities to retain and expand jobs through business retention visitation programs. Coordination of business assistance services through interdisciplinary account management teams and other economic development services are involved. These programs build partnerships with the local/state/federal economic development agencies and the business community to coordinate and leverage resources and to improve the state's business climate.*

Full-time equated classified positions	200.0	Full-time equated (FTE) positions in the state classified service.
Administration - 40.0 FTE positions	\$4,054,700	<p>Supports general administration of the agency; includes funding for executive office support staff, financial services, human resources, external relations, office services, strategic initiatives and the MEDC's policy office.</p> <p style="text-align: right;">Funding Source(s):      GF/GP      4,054,700</p> <p><i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 406, 407, 411, 412</i></p>
Job creation services - 160.0 FTE positions	19,693,000	<p>Provides support for MEDC's program areas, which include the following departmental divisions:</p> <p><u>Business Development</u>: International business development, business retention and attraction activities, project management and market research.</p> <p><u>Business Services</u>: Infrastructure programs, including the Community Development Block Grant program; Development Finance Programs, including support to the Michigan Economic Growth Authority (MEGA); account management services; Brownfield Development; Site Location Services; Economic Development Job Training; small business outreach, tech zone administration, and Michigan Core Community Administration.</p> <p><u>Emerging Business Services</u>: Life Sciences Corridor Initiative; Business Development to targeted industries (Homeland Security, Advanced Manufacturing, and Life Sciences); and Business Roundtables.</p> <p><u>e-MEDC</u>: Coordination of information technology and e-business efforts, customer assistance and customer advocacy units, export services, and ombudsman office.</p> <p><u>Public Affairs</u>: Communications, marketing, events and the Michigan Protocol Office.</p> <p style="text-align: right;">Funding Source(s):      IDG      100,900  Federal      2,953,300  Private      853,100  Restricted      50,000  GF/GP      15,735,700</p> <p><i>Related Boilerplate Section(s): 202, 204, 205, 209, 210, 211, 402, 404, 406, 407, 411, 412</i></p>



Michigan promotion program	5,717,500	<p>Promotes Michigan as a travel destination through marketing campaigns and cooperative agreements with various companies and organizations. Provides for creation and distribution of travel publications providing information on tourism opportunities in the state.</p> <p>Funding Source(s): GF/GP 5,717,500</p> <p><i>Related Boilerplate Section(s): 202, 209, 210, 211, 406, 407, 411, 412</i></p>
Economic development job training grants	10,048,000	<p>Provides funding for two grant programs: the Business Response Program provides employee training grants which maintain or attract permanent jobs for Michigan residents; the Manufacturing Competitiveness Program funds collaborative efforts which increase the competitiveness of multiple companies within a grant. Boilerplate language in the act provides that at least 75% of all grant funds be provided to community colleges or consortiums which include a community college as the training provider.</p> <p>Funding Source(s): GF/GP 10,048,000</p> <p><i>Related Boilerplate Section(s): 202, 209, 210, 211, 401, 406, 407, 411, 412</i></p>
Community development block grants	50,000,000	<p>Federal pass-through grants available to eligible local governments for community development and public infrastructure projects, economic development projects, and housing projects. Projects result in meeting public works needs (water and sewer facilities, roads/bridges, and public facilities) in small communities, creating and/or retaining jobs for specific private firms, and activities for housing rehabilitation. All activities serve to benefit low- and moderate-income people.</p> <p>Funding Source(s): Federal 50,000,000</p> <p><i>Related Boilerplate Section(s): 202, 209, 210, 211, 406, 407, 411</i></p>
Life sciences and technology tri-corridor: life sciences initiative	15,000,000	<p>The entire \$15.0 million is appropriated for the Life Sciences Initiative. The Homeland Security Initiative and Automotive Initiative are to be funded with either federal funds or tribal gaming revenue.</p> <p><u>Up to \$2.5 million</u> may be used for administering the life sciences initiative.</p> <p><u>Up to \$5.0 million</u> shall be used to support a competitive business commercial development fund to support business commercialization research opportunities in Michigan.</p> <p><u>55% of the remaining life sciences initiative</u> appropriation is allocated for a basic research fund to support competitive grants among Michigan universities or nonprofit research institutes for basic research in health-related areas.</p> <p><u>45% of the remaining life sciences initiative</u> appropriation funds a collaborative research fund which will support peer-reviewed collaborative grants among Michigan universities and/or private research facilities, with emphasis on research testing or developing emerging discoveries.</p> <p>Funding Source(s): Restricted 10,000,000 GF/GP 5,000,000</p> <p><i>Related Boilerplate Section(s): 202, 209, 210, 211, 406, 407, 410, 411, 412</i></p>
<b>GROSS APPROPRIATION</b>	<b>\$104,513,200</b>	<b>Total of all line item appropriations.</b>

Total interdepartmental grants and intradepartmental transfers	100,900	Total amount of all grants to other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$104,412,300</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenues	52,953,300	Total federal grant or matchable revenues.
Total private revenues	853,100	Total private revenues.
Total other state restricted revenues	10,050,000	Total revenue dedicated to a specific fund resulting from state mandates or initiatives.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$40,555,900</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenues.</b>

## BOILERPLATE SECTION INFORMATION

### ***Sec. 201. State Spending from State Resources and Payments to Local Units of Government***

Reviews state spending from state resources and the applicable amount of this spending to be paid to local units of government pursuant to Article IX, Section 30 of the State Constitution.

### ***Sec. 202. Applicability of Management and Budget Act***

Provides that appropriations in the act are subject to the Management and Budget Act, 1984 PA 31.

### ***Sec. 203. Definitions***

Defines various acronyms appearing in the act.

### ***Sec. 204. 1% Civil Service Charge***

Provides that the Department of Civil Service bill departments and agencies at the end of the first quarter for the 1% classified service payroll charge authorized by the Constitution and that payments for the amount billed be made by the end of the second quarter.

### ***Sec. 205. Hiring Freeze***

Prohibits departments from hiring new full-time state classified civil service employees and from filling vacant state classified civil service positions unless exception to the freeze is granted by the state budget director.

### ***Sec. 207. Privatization Plans***

Requires the Department to submit a complete project plan, including evaluation criteria, to the Legislature and fiscal agencies at least 60 days before beginning privatization effort and to complete and submit evaluation findings within 30 months.

### ***Sec. 208. Internet Reporting Requirements***

Outlines requirements regarding usage of the Internet to fulfill legislative reporting requirements in the act.

### ***Sec. 209. Buy American and Michigan Requirements***

Prohibits the use of appropriated funds to purchase foreign goods or services if competitively priced and of comparable quality American goods or services are available. Preference should be given to Michigan business-supplied goods or services.

### ***Sec. 210. Deprived and Depressed Communities***

Requires Department director to take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform state contracts and to encourage contractors to subcontract with certified businesses in deprived and depressed communities.

### ***Sec. 211. Affirmative Action Guidelines***

Requires Department to maintain affirmative action programs based on guidelines developed by the State Equal Opportunity Workforce Planning Council.

### ***Sec. 212. Report Retention***

Requires the Department to receive and retain copies of all reports funded from appropriations in the act in accordance with federal and state short-term and long-term retention guidelines.

### ***Sec. 213. User Fees for Information Technology***

Provides that the appropriation for Information Technology Services and Projects be used to pay user fees to the Department of Information Technology (DIT) and that fees be subject to an interagency agreement between the Department and DIT.

### ***Sec. 214. Information Technology Work Projects***

Allows Information Technology Services and Projects appropriation to be designated as a work project to support technology projects administered by DIT.

## **CAREER DEVELOPMENT**

### ***Sec. 301. Contributions to Michigan Career and Technical Institute (MCTI)***

Allows MCTI to receive equipment and in-kind contributions from the Pine Lake Fund and other local or intermediate school districts.

**Sec. 302. Sources of Matching Funds for Vocational Rehabilitation Programs**

Requires Michigan Rehabilitation Services unit to make every effort to ensure that all possible sources of funds are used to match federal vocational rehabilitation funds.

**Sec. 303. Local Match Requirements for Facilities Establishment Grants**

Provides local match requirement for vocational rehabilitation facilities establishment grants not exceed 21.3% for FY 2003-04.

**Sec. 304. Centers for Independent Living**

Provides for disposition of grant funds to the state's centers for independent living, and reporting to the Legislature from the Michigan Association of Centers for Independent Living on the budgets of each center, savings to taxpayers that result from grants, and program outcomes.

**Sec. 305. Work First Program Guidelines**

Establishes specific guidelines for administering the Work First program.

**Sec. 306. Work First Data Reporting**

Requires the Department to conduct a three-year longitudinal study of all former Work First participants regarding their employment and salary situation, benefits coverage, job retention, and general welfare. Notification of the study's internet site location is required by March 15.

**Sec. 307. Workforce Development Boards**

Requires local workforce development boards to maintain partnerships with governmental agencies, schools, and colleges located within their service delivery areas. Also provides for the make-up of education advisory groups.

**Sec. 309. Precollege Programs in Engineering and the Sciences**

Establishes allocation of the appropriation for this program between the Detroit and Grand Rapids area programs that participate. Requires reporting to the Legislature on the effectiveness of the grant program by February 1.

**Sec. 310. Federal Employment Service Funding**

Automatically appropriates any employment service funding earned from the U.S. Department of Labor in excess of appropriation levels in the budget act upon notification of the appropriation subcommittees.

**Sec. 311. Disabled Veterans Outreach Program**

Requires certain staffing levels for disabled veterans outreach program specialists and local veterans employment representatives to assist veterans within Michigan Works! employment service centers.

**Sec. 313. Council of Michigan Foundations**

Provides that the tobacco settlement revenue appropriation to the Council be distributed to address smoking prevention and cessation efforts.

**Sec. 314. Carry Forward of Pass-Through Funds**

Appropriates and allows the Department to carry forward any federal pass-through funds to local institutions or governments that do not require additional state matching funds.

**Sec. 315. Private Occupational School License Fees**

Establishes that appropriated fees in this category be applied to the administrative costs of the Proprietary Schools Oversight unit.

**Sec. 317. Defaulted Future Faculty Program Loan Collections**

Appropriates up to \$100,000 in revenue collected on defaulted loans under the Future Faculty Program in the King-Chavez-Parks initiative and provides that this revenue be used to offset the costs of administering loan collections.

**Sec. 318. Employment Outcomes for Future Faculty Program Participants**

Requires each university that participates in the program to provide the Department with certain information on employment outcomes of program participants and requires that the Department report to the Legislature on this data.

**Sec. 320. Medicaid Buy-In Program**

Requires the Department to work with the Department of Community Health to establish a Medicaid buy-in program for the working disabled.

**Sec. 321. Marketing of King-Chavez-Parks Program**

Requires the Department to market the program to parents and students and to report to the Legislature electronically on these marketing efforts. Requires that the program be administered in the same manner as it was formerly when it was contained in the Department of Education.

**Sec. 325. Assistance to Displaced State Employees**

The Department and the Department of Civil Service are required to identify state employees who will lose their jobs as a result a program reorganization or elimination and to develop and implement training programs to assist these employees.

**Sec. 326. Michigan Works! Service Centers**

Requires that the Department allocate sufficient funds to the centers to allow the centers to remain fully operational.

**Sec. 328. Michigan Virtual University**

Requires that the Department work with Michigan Virtual University to promote the use of education technology and technology-based training and to support and encourage collaborative efforts among educational institutions and government agencies to meet training needs.

**Sec. 329. Focus:HOPE Reporting**

Requires Focus: HOPE to report to the Subcommittee Chairs and fiscal agencies on its use of funds appropriated in the budget act.

**MICHIGAN STRATEGIC FUND**

**Sec. 401. Economic Development Job Training (EDJT) Grants**

Outlines the process and establishes policies and procedures for the administration of the EDJT grant program.

**Sec. 402. Fees for Travel Information and Materials**

Allows Travel Michigan to collect fees to cover the cost of materials and processing prints, slide, videos, and travel product database information requested by the media and other segments of the public and private sectors.

**Sec. 404. "Michigan. Great Lakes. Great Times." Slogan Revenue**

Allows Travel Michigan to receive and expend private revenue related to the use of this copyrighted slogan and image. Revenue generated is to be used to market the state as a travel destination.

**Sec. 406. Grant Reporting Requirements**

Requires the Agency to report to the Legislature on the recipient, amount, and purpose of each grant distributed by the agency.

**Sec. 407. Program Reporting Requirements**

Requires the Agency to report to the Legislature on the activities of each program administered by the Michigan Strategic Fund or the Michigan Economic Development Corporation, including details on spending and FTEs employed.

**Sec. 408. Interlocal Agreements**

Provides that any interlocal agreement entered into by the Michigan Economic Development Corporation (MEDC) and a local unit of government contain language providing that, if the local unit has an arrangement with a private economic development corporation, the MEDC will work cooperatively with the private corporation.

**Sec. 409. Land Purchase Provisions**

Prohibits the Michigan Economic Development Corporation from purchasing land or options on land unless the land is in an economically distressed area or the purchase is at the invitation of the local unit of government and economic development corporation. Provides that consideration may be given to purchases where the proposed use is consistent with a regional land use plan, will result in the redevelopment of an economically distressed area, can be supported with existing infrastructure, and will not cause population shifts away from population centers.

**Sec. 410. Life Sciences and Technology Tri-Corridor Initiatives**

Provides for distribution of this grant appropriation through a 19-member steering committee. The entire \$15.0 million is appropriated for the Life Sciences Initiative. The Homeland Security Initiative and Automotive Initiative are to be funded with either federal funds or tribal gaming revenue. The language allocates up to \$2.5 million for administering the initiative and up to \$5.0 million to support a competitive business commercial development fund to support business commercialization research opportunities in Michigan. Of the remaining funds, 55% is earmarked for basic research and 45% is allocated for collaborative research with an emphasis on testing or developing emerging technologies.

**Sec. 411. Prohibition on Spending for Personal Effects or Apparel Premiums and Advertising**

Prohibits appropriated funds from being spent for premiums or advertising material involving personal effects or apparel except Travel Michigan.

**Sec. 412. Disposition of Unexpended GF/GP Funds**

Requires any unexpended and unencumbered GF/GP funds at the end of the fiscal year to be disposed of in accordance with the Management and Budget Act unless carryforward authorization has otherwise been provided.

**Sec. 413. Michigan Economic Development Corporation**

Provides that the MEDC comply with the Freedom of Information Act and the Open Meetings Act and that the corporation be subject to Auditor General audits and Legislative reporting requirements.

**Sec. 414. Fundraising Activity**

Prohibits Michigan Economic Development Corporation staff involved in fundraising from being party to any decisions regarding awarding grants or tax abatements.

**Sec. 415. Repayments Under the Michigan Core Communities Fund**

Provides that any repayments received from entities receiving Core Communities funding be held and applied for the same purposes.

**Sec. 418. Michigan Core Communities Fund**

Outlines the purposes and authorized uses of the fund, establishes policies and procedures to be used in disseminating grants from the fund, and requires notification of the Legislature by the agency before any grant distribution.

**Sec. 419. Advice and Consent Language**

Intent language that the members of the executive committee of the MEDC are subject to the advice and consent of the Senate.

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